



Article 29 Beede Center





Article 29 Beede Center

Memberships:

- 1,952 memberships
- 4,325 members
- 2013 annual membership prices increased by 3%.
 - \$1,640 for a family
 - \$880 for an adult individual





Article 29 Beede Center





Article 29 Beede Center

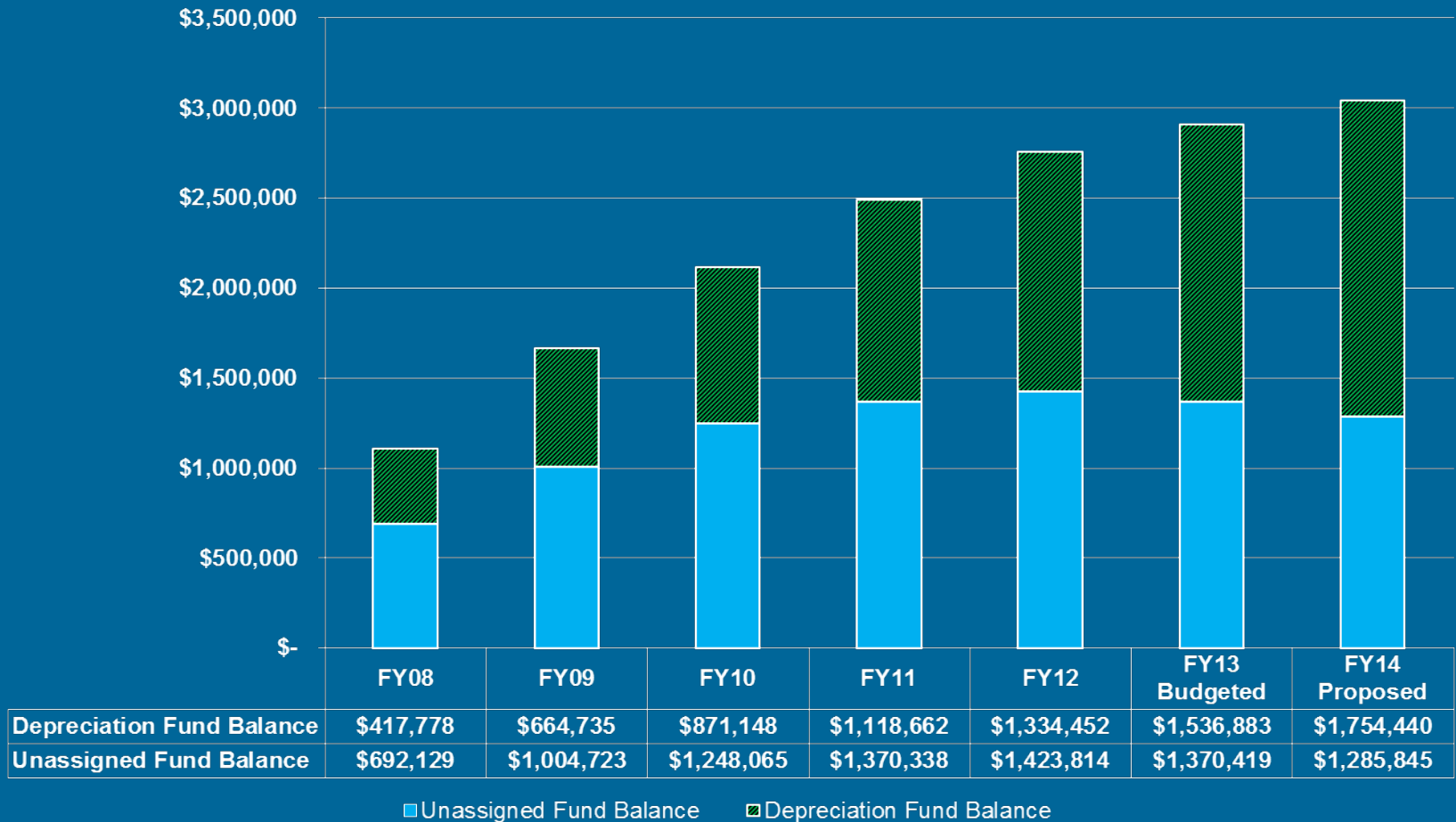
- Ended FY12 with an undesignated fund balance of \$1.42 million.
- Projected to moderately spend-down the fund balance in FY13, bringing it to \$1.37 million.
- Fund balance in FY14 is budgeted to decrease by \$85,000.
- Continues to operate without tax support.





Article 29 Beede Center

Beede Center Fund Balance





Article 29 Beede Center

Total FY14 Appropriation: \$2,674,938

This appropriation includes:

- \$2,524,938 in Operating Expenses
- \$150,000 in Capital Outlay

Fund sources include:

- \$2,430,364 from expected FY14 revenues
- \$244,574 from certified undesignated fund balance



Article 29 Beede Center





Article 29 Beede Center

ARTICLE 29. Mr. Whelan moves: that the Town appropriate \$2,524,938 for operating expenses and \$150,000 for capital expenditures including building improvements and equipment replacements of the Beede Swim and Fitness Center for the fiscal year beginning July 1, 2013, to be expended under the direction of the Town Manager; and that to meet the appropriation the amount of \$2,430,364 is appropriated from the estimated fiscal 2014 revenues and \$244,574 is appropriated from certified undesignated fund balance as of July 1, 2012 of the Community Pool Enterprise Fund; or take any other action thereto; in accordance with Chapter 44, Section 53F ½ of the Massachusetts General Laws.