



Article 45

2014 Road Program

ARTICLE 45. To determine whether the Town will vote to raise and appropriate, or transfer from available funds in the treasury, or authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$900,000, or any other sum, for the repair, reconstruction, renovation or design of roads and streets within the town including drainage and sidewalk improvements; and that to meet said appropriation, the Treasurer with the approval of the Board of Selectmen be authorized to borrow the sum of \$900,000, or any other sum, under the provisions of Chapter 44 of the Massachusetts General Laws; said funds to be expended under the direction of the Town Manager; and further that the Town Manager be authorized to accept and expend state grants as may be available for the same purpose, and that the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow up to the amount stipulated in such grant or grants under the provisions of Chapter 44 of the Massachusetts General Laws, in anticipation of reimbursement of this amount, or take any other action relative thereto.

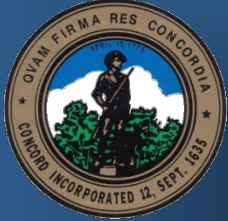


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2014 Road Program Goals

- Repair and maintain the Town's 107 mile roadway network.
- Recommend adequate investments to repair both:
Major roadways and Residential roadways.
- Coordinate roadway projects with planned utility work (CMLP, CPW W/S, National Grid, etc.)
- Evaluate and implement drainage and safety improvements when applicable.





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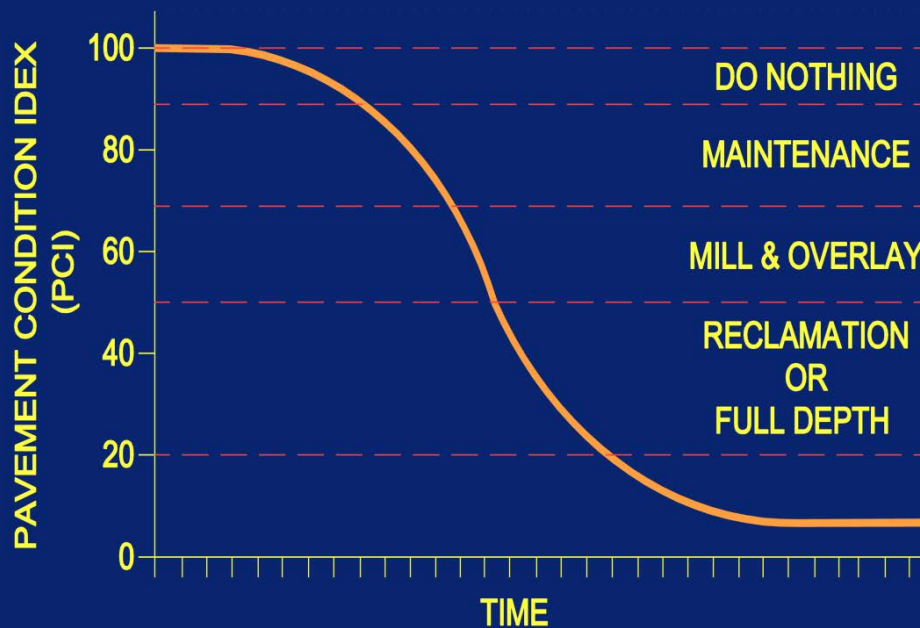
2014 Road Program Funding Sources

- State aid – Chapter 90
 - ✓ Approximately \$689,000
- Roads Repair Revolving Fund
 - ✓ Road Cut Fees Collected
 - ✓ Approximately \$120,000 Annually
- CPW Operational Budget (Maintenance)
 - ✓ \$20,000 Crack Sealing
 - ✓ \$36,750 Pavement for Patching
- CPW Capital Budget
 - ✓ \$90,000 Roadway Rehabilitation
- ***Bonding Authorization Request***
 - ✓ ***\$900,000***



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2014 Road Program Project Selection



Project Selection

1. Condition Inventory (Assign PCI)
2. Develop Treatment Strategies
3. Develop Project List
4. Rank Projects (Assign BVI)

Recommended Investment

\$1.2 Million Dollar investment in pavement rehabilitation is required to maintain the Townwide target pavement condition of 80 PCI.

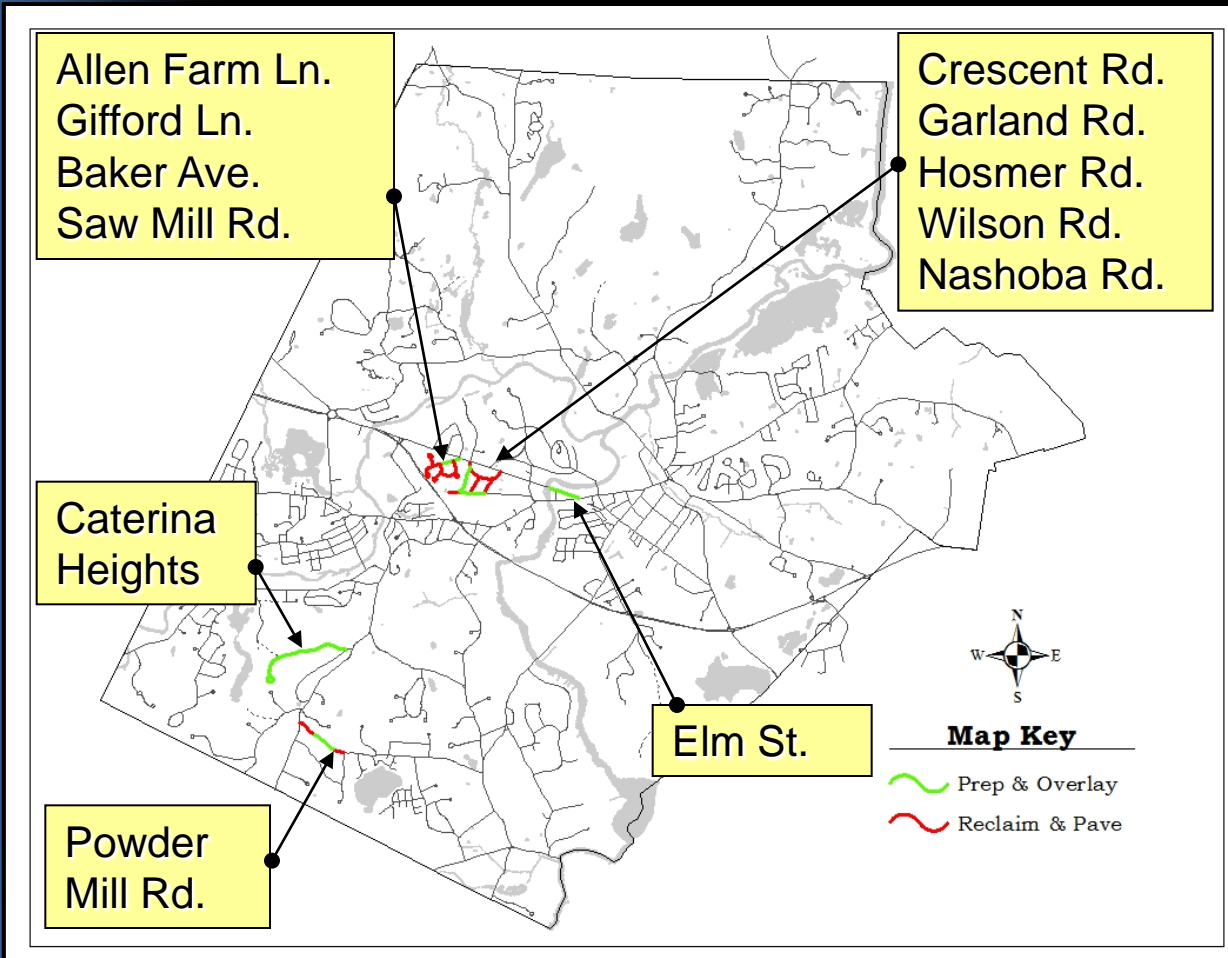


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2014 Road Program

Preliminary Plan

3.6 Miles of Road Improvement



Mill and Overlay:

- Caterina Heights
- Elm St. (*Main St. to Bridge*)
- Wilson Rd.

Reclamation:

- Allen Farm Ln.
- Crescent Rd.
- Garland Rd.
- Gifford Ln.
- Hosmer Rd.
- Saw Mill Rd.

Combination (M/O & Reclaim):

- Baker Ave. (*Elm St. to Cul-de-sac*)
- Nashoba Rd. (*Garland St. to Cul-de-sac*)
- Powder Mill Rd. (*Stone Root Ln. to Old Pickard Rd.*)



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FY2014 Road Program Questions

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