

Article 14. FY2017 Concord Public Schools Supplemental Appropriation

ARTICLE 14. To determine whether the Town will vote to transfer from available funds in the treasury, or transfer from the current year appropriations, the sum of \$400,000, or any other sum, to be added to the appropriation voted under Item No. 32 Reserve Fund of Article 7 of the Warrant of the 2016 Annual Town Meeting, for the purposes of meeting extraordinary and unforeseen expenditures in the Concord Public Schools Budget, or take any other action relative thereto.

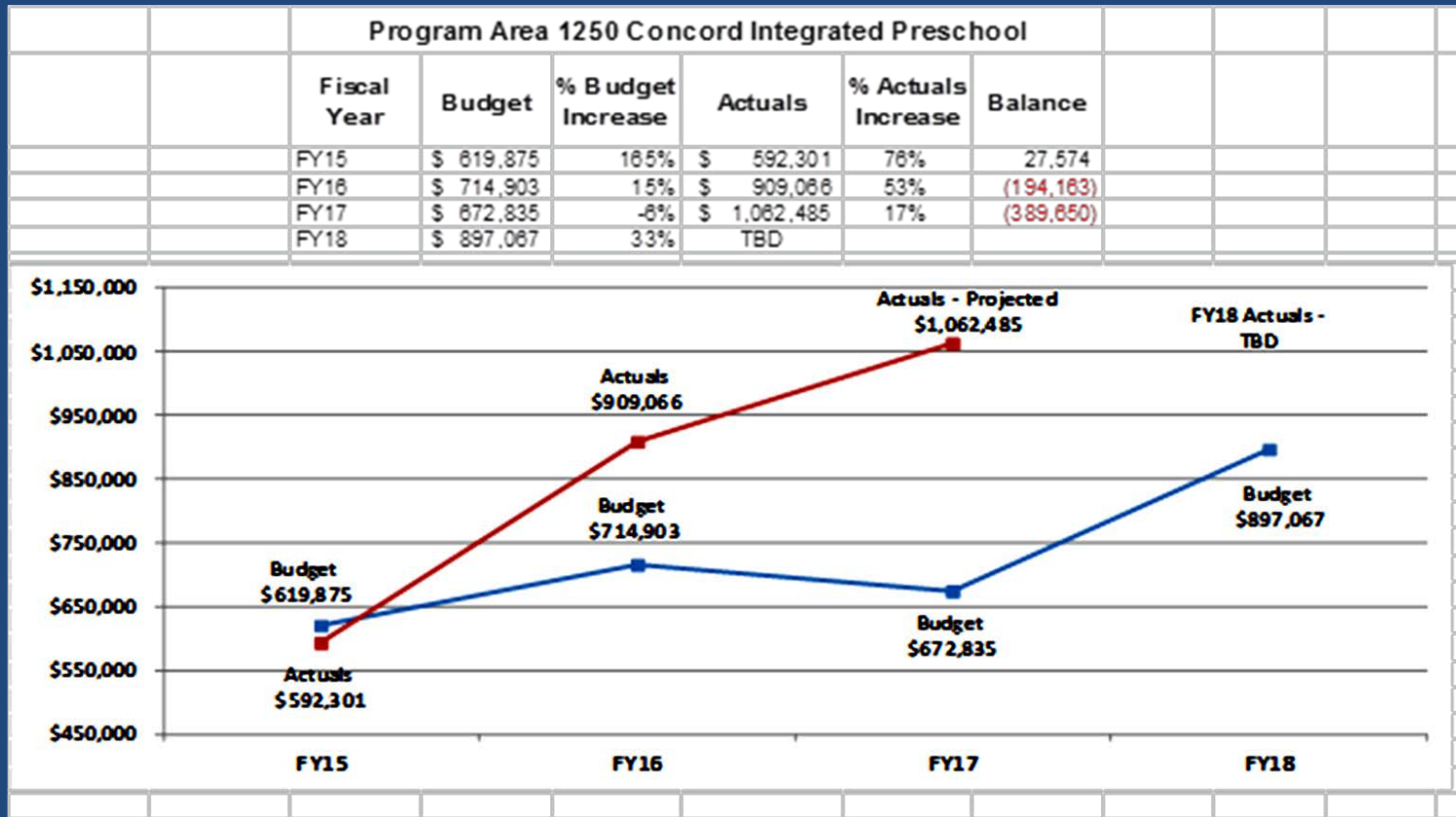
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- Allocation from this account is subject to a vote of approval of the Concord Finance Committee upon a specific request of the School administration.
- All or only part of this sum could be transferred to the current year school budget based upon actual need determined by the Finance Committee on or before closing of budget transactions for the fiscal year ending June 30, 2017.

Article 14. FY2017 Concord Public Schools Supplemental Appropriation

- **This funding is being requested by the School Committee due to higher than anticipated special education costs for the Concord Integrated Pre-school Program.**
- **These expenses were identified after development of the current year budget for the fiscal year ending June 30, 2017. The appropriation is proposed to be made to the Reserve Fund appropriation account.**

Article 14. FY2017 Concord Public Schools Supplemental Appropriation



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There are three major cost drivers to this request:

1) Integrated Preschool	\$389K
2) Tornado Damage	\$50K
3) 2 Long Term Medical Leaves	\$160K
4) Maternity & Short Term Medical	\$TBD

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