



Article 45

Road Repair Revolving Fund Expenditures

Article 45 – Ms. Winslow Moves : That the Town take affirmative action on Article 45 as printed in the Warrant, in an amount not to exceed \$120,000.



Article 45

Road Repair Revolving Fund Expenditures

BACKGROUND

- Article 49, Town Meeting April 1993

Voted: to establish a Road Repair Revolving account for the purpose of repairing, restoring and maintaining public ways pursuant to the Private of Digging of Roads Bylaw voted under Article 47 of the 1992 Annual Town Meeting; that the account be credited with receipts from fees paid by permit applicants pursuant to Section 5 of said Bylaw; that the Town Manager is authorized to expend from the account , subject to a maximum expenditure limit; in accordance with Chapter 44, Section 53E ½ of Massachusetts General Laws.

- This article is subject to annual authorization with a specified expenditure limit set each year.



Article 45

Road Repair Revolving Fund Expenditures

PURPOSE

- To Protect the Town's Investment in its Public Ways and Infrastructure through Ongoing Maintenance.
- To Ensure that the Town would not be Adversely Affected by the Cost of Roadway Maintenance caused by Right-of-Way Permit Applicants and those who Impact the Town's Roadways Due to Utility Cuts in the Roadway.



Article 45

Road Repair Revolving Fund Expenditures

EXAMPLE PROJECTS

- Web based Right of Way Permitting Software for Increased Staff Efficiency and Ease of Use for Applicants.
- Pavement Preservation to Minimize Negative Impacts from Pavement Cuts to Roadway Longevity
 - ✓ Crack Sealing
 - ✓ Full Depth Patching
 - ✓ Infrared Treatments





Article 45

Road Repair Revolving Fund Expenditures

Historic Road Repair Revolving Fund Balances

Fiscal Year 2014 - \$ 201,328

Fiscal Year 2015 - \$ 136,396

Fiscal Year 2016 - \$ 90,931



- Average 3 Year Fund Balance - \$ 142,885



Article 45

Road Repair Revolving Fund Expenditures

Questions

Article 45 – Ms. Winslow Moves: That the Town take affirmative action on Article 45 as printed in the Warrant, in an amount not to exceed \$120,000.