



# Article 54

## Solid Waste Disposal Fund Expenditures

Article 54 - Mr. Fulman moves: that the Town take affirmative action on Article 54 as printed in the warrant.



## Article 54

# Solid Waste Disposal Fund Expenditures Curbside Presentation Summary

- Curbside Program Overview
- Historical Statistics
- FY18 Cost to Subscribers
- Rate Comparison
- Benefits & Advantages
- Beyond FY18
- Questions



# Article 54

## Solid Waste Disposal Fund Expenditures

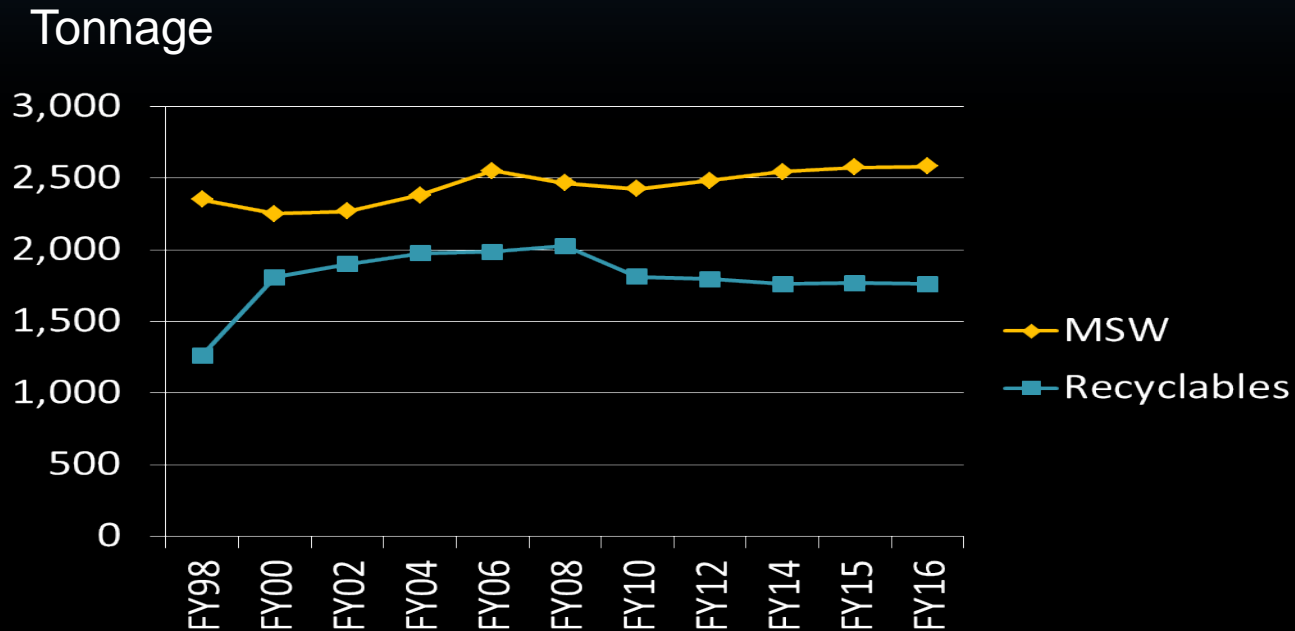
### Curbside Program Overview

- “Pay-as-you-throw”
- Fee-based
- Weekly Collection
- Dual Stream Recycling
- Economical
- Environmentally Sound
- 40% Recycling Rate



## Article 54

# Solid Waste Disposal Fund Expenditures Historical Statistics





# Article 54

## Solid Waste Disposal Fund Expenditures FY18 Cost to Subscribers

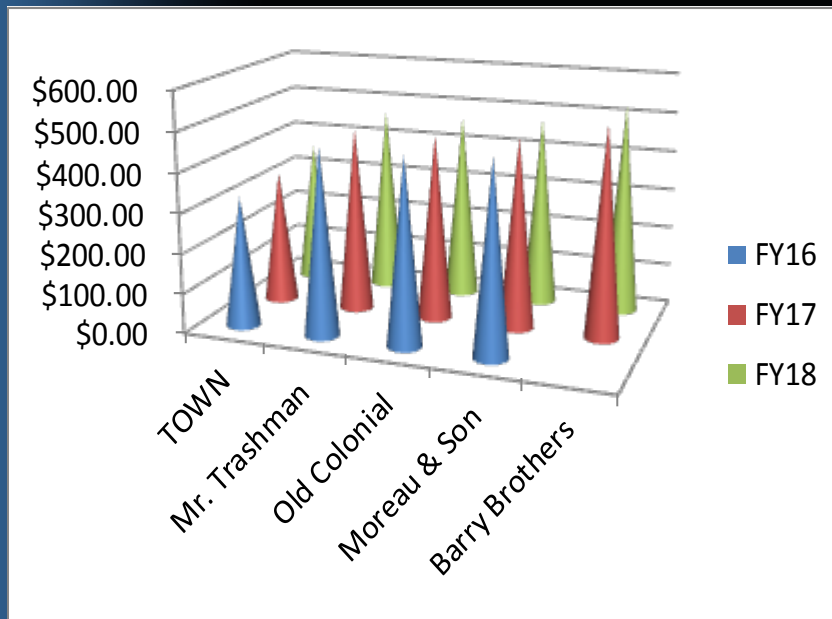
	FY16	FY17	FY18
Collection Fee	\$230.00	\$242.00	\$254.00
Disposal Fee	\$1.50/Tag	\$1.50/Tag	\$1.50/Tag
Avg. Cost *1.36 bags/ barrels per wk.	\$336.08	\$348.08	\$360.08

FY18 Collection Fee Adjustment= 4.96%  
 Overall Increase per Subscriber= 3.45%  
 (Based on avg. 1.36 barrels/bags per week)



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## Solid Waste Disposal Fund Expenditures Rate Comparison



	FY16	FY17	FY18
TOWN	\$336.08	\$348.08	\$360.08
Mr. Trashman	\$468.00	\$468.00	\$468.00
Old Colonial	\$468.00	\$468.00	\$468.00
Moreau & Son	\$480.00	\$480.00	\$480.00
Barry Bros		\$528.00	\$528.00

NOTE: Service levels, recycling, and allowable barrels / bags can differ for the various haulers.



## Article 54

# Solid Waste Disposal Fund Expenditures Benefits & Advantages

- Minuteman Haz. Waste Pass (\$60 value)
- Only pay disposal for what you throw
- Economic Incentive
- Paper rebate
- Flexible disposal: barrel or bag
- Semi-annual billing; Online payment option
- Cost savings (avg. subscriber pays < private)



# Article 54

## Solid Waste Disposal Fund Expenditures Beyond FY18

A five year extension to the Waste Management contract went into effect on July 1, 2016. FY19-FY21 will be years 3-5 of the five-year contract extension. Curbside collection fees for this period will be in line with annual contract increases.





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